

2021-22 BUDGET						APPROVED JUNE 23, 2021
Income						
	331.0	· FTE Income w/o CO		6,213,545		
		3366	· ESSER Funding	334,548		
		3351	· Half Cent Sales Tax	178,167		
		331.111	· Capital Outlay	264,531		
	3430	· Interest on investments		26,000		
Total Income						7,016,791
Expense						
				STAFF	NON STAFF	
	Total 5100	· Instruction Basic FEFP K-12		3,667,155	74,910	3,742,065
	Total 5200	· Exceptional Programs		301,370	1,000	302,370
	Total 6100	· Student Support Services		129,311	1,000	130,311
	Total 6200	· Media Center Services		73,547	161,635	235,182
	Total 6300	Instructional Curriculum Development Services		75,814	200	76,014
	Total 6400	· Coaches & Staff Training		225,447	14,000	239,447
	Total 6500	· Computer Lab & Technology		91,573	0	91,573
	Total 7100	· Board Services		0	13,600	13,600
	7200	· District administrative fee			59,064	59,064
	Total 7300	· School Administration Services		473,209	18,100	491,309
	Total 7400	· Facilities Acquist. & Construct		0	248,000	248,000
	Total 7600	· Food Services		50,993	4,000	54,993
	Total 7800	· Pupil Transportation Services		0	27,600	27,600
	Total 7900	· Custodial & Operation of Plant		151,427	554,700	706,127
	Total 8100	· Maintenance Expenditures		0	21,000	21,000
				STAFF	NON-STAFF	TOTAL
		TOTAL EXPENSE		5,239,846	1,198,809	6,438,655
		NET INCOME				578,135