SIGSBEE CHARTER SCHOOL

2017 - 2018 BUDGET

APPROVED JUNE 2017

REVENUES		FTE		CAPITAL OUTLAY		DONATIONS		DODEA GRANT		A+ SCHOOL RECOG		TEACHER LEAD	
3192	GRANTS								114,125				
331.0	FTE		4,915,449										
3351	HALF CENT TAX		49,536										
3361	SCHOOL RECOG										47464		
3362	TEACHER LEAD												7000
3498	MEDIA CENTER		10,650				3500						
331.111	CAPITAL OUTLAY				128685								
311.112	CAPITAL OUTLAY				45995								
3430	INTEREST		5,500										
3440	DONATION												
3480	ASE						35,000						
3450	LUNCH		83,000										
	TOTAL INCOME BY CLASS		5,064,135		174,680		38,500		114,125		47,464		7,000

EXPENSES	FTE		CAPITAL OUTLAY		DONATIONS		DODEA GRANT		A+ SCHOOL RECOG		TEACHER LEAD	
	SALARY	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF	STAFF	NON-STAFF
5100 CLASSROOM	2,771,356	90,000				8600	8063	4500	15643	9385	7000	
5200 EXCEPTIONAL EDUCATION	174,419	55,500										
6100 NURSE	53,479	1,000										
6200 MEDIA CENTER	50,763	143,200						18,000				
6300 BEHAVIOR SPECIALIST	81,372	500										
6400 PROFESSIONAL DEVELOPMENT	-	24,064						20,053		22,436		
6500 TECHNOLOGY	81,003											
7100 BOARD OF DIRECTORS		15,275										
7200 DISTRICT ADMINISTRATION		53,234										
7300 ADMINISTRATION	301,755	18,500					60509	3,000				
7400 FACILITIES	-											
7600 LUNCH	41,281	79,000										
7900 OPERATION OF FACILITY	174,217	279,166										
8100 MAINTENANCE OF FACILITY		25,000										
	3,729,645	784,439	-	-	-	8,600	68,572	45,553	15,643	31,821	7,000	-
TOTAL EXPENSES BY CLASS		4,514,084		-		8,600		114,125		47,464		7,000
NET INCOME BY CLASS		**550,051**		**174,680**		**29,900**		**-**		**-**	**-**	**-**
TOTAL INCOME 2017-18		**754,631**										